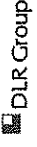
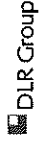


**Northwest School District
Option "B" Budget Summary**



(PK-8) Cedar Hollow	\$3,271,638	\$3,381,696	\$6,653,334	\$633,507	\$0	\$193,983	\$7,480,824	\$7,946,558	\$8,184,954	\$8,291,359
(PK-8) One-R	\$2,044,435	\$7,147,093	\$9,191,528	\$709,449	\$5,000	\$266,075	\$10,172,053	\$10,815,460	\$11,139,923	\$11,284,742
All Project Total	\$5,316,073	\$10,528,789	\$15,844,863	\$1,342,956	\$5,000	\$460,058	\$17,652,877	\$18,762,017	\$19,324,878	\$19,576,101
	Renovation and remodeling Cost	Addition and New Construction Cost	COST OF THE WORK	Architect and Engineering Fees	Site Acquisition and Development Cost	General and Jurisdictional Expenses	PROJECT EXPENDITURES SUBTOTAL	PROJECT BUDGET including contingency	TOTAL PROJECT ESCALATED BUDGET	TOTAL ESTIMATED PROJECT BUDGET

Northwest School District Option "C" Budget Summary

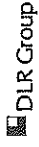


	Renovation and remodeling Cost	Addition and New Construction Cost	COST OF THE WORK	Architect and Engineering Fees	Site Acquisition and Development Cost	General and Jurisdictional Expenses	PROJECT EXPENDITURES SUBTOTAL	PROJECT BUDGET including contingency	TOTAL PROJECT ESCALATED BUDGET	TOTAL ESTIMATED PROJECT BUDGET
(PK-5) Cedar Hollow	\$3,261,558	\$0	\$3,261,558	\$378,771	\$0	\$140,839	\$3,781,169	\$4,009,478	\$4,129,762	\$4,183,449
(PK-5) St. Liberty	\$1,766,356	\$4,658,148	\$6,424,504	\$563,660	\$0	\$221,660	\$7,209,824	\$7,659,539	\$7,889,325	\$7,991,886
(6-8) Middle School: One-R	\$2,082,615	\$5,943,750	\$8,026,365	\$694,869	\$9,000	\$258,758	\$8,988,992	\$9,550,838	\$9,837,363	\$9,965,249
All Project Total	\$7,110,529	\$10,601,899	\$17,712,428	\$1,637,301	\$9,000	\$621,257	\$19,979,985	\$21,219,855	\$21,856,451	\$22,140,584

Northwest School District Option "E" Budget Summary

	Renovation and remodeling Cost	Addition and New Construction Cost	COST OF THE WORK	Architect and Engineering Fees	Site Acquisition and Development Cost	General and Jurisdictional Expenses	PROJECT EXPENDITURES SUBTOTAL	PROJECT BUDGET including contingency	TOTAL PROJECT ESCALATED BUDGET	TOTAL ESTIMATED PROJECT BUDGET
(PK-5) Cedar Hollow	\$3,261,558	\$0	\$3,261,558	\$378,771	\$0	\$140,839	\$3,781,169	\$4,009,478	\$4,129,762	\$4,183,449
(PK-5) One-R	\$2,090,935	\$3,888,081	\$5,979,016	\$541,609	\$5,000	\$235,271	\$6,760,896	\$7,179,427	\$7,394,810	\$7,490,943
(6-8) Middle School (On HS Site)	\$0	\$15,397,326	\$15,397,326	\$943,840	\$10,000	\$343,645	\$16,694,810	\$17,772,623	\$18,305,802	\$18,543,777
All Project Total	\$5,352,493	\$19,285,407	\$24,637,900	\$1,864,220	\$15,000	\$719,755	\$27,236,875	\$28,961,528	\$29,830,374	\$30,218,189

Northwest School District Option "D" Budget Summary



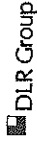
	Renovation and remodeling Cost	Addition and New Construction Cost	COST OF THE WORK	Architect and Engineering Fees	Site Acquisition and Development Cost	General and Jurisdictional Expenses	PROJECT EXPENDITURES SUBTOTAL	PROJECT BUDGET Including contingency	TOTAL PROJECT ESCALATED BUDGET	TOTAL ESTIMATED PROJECT BUDGET
(PK-5) Cedar Hollow	\$3,261,558	\$0	\$3,261,558	\$378,771	\$0	\$140,839	\$3,781,169	\$4,009,478	\$4,129,762	\$4,183,449
(PK-5) One-R	\$2,090,935	\$3,888,081	\$5,979,016	\$541,609	\$5,000	\$235,271	\$6,760,896	\$7,179,427	\$7,394,810	\$7,490,943
(6-12) Middle / High School	\$5,946,212	\$0	\$5,946,212	\$654,083	\$12,000	\$186,413	\$6,798,709	\$7,214,944	\$7,431,392	\$7,528,000
All Project Total	\$11,298,705	\$3,888,082	\$15,186,787	\$1,574,464	\$17,000	\$562,523	\$17,340,774	\$18,403,849	\$18,955,965	\$19,202,392

Northwest School District
Cedar Hollow PK-5 Cost Summary

DLR Group

Renovation and Remodeling Cost	48,815 SF		\$3,261,558
On-Site Development		\$0	\$0
Off-Site Development		\$0	\$0
PK-5 Elementary School	48,815 SF		\$3,086,558
Equipment			
Fixed Equipment			\$175,000
Furniture, Furnishings & Equipment (Movable)			\$0
Technology and Technology Equipment			\$0
Geothermal Well Field		LS	\$0
Support Buildings (Storage, Concessions, Restrooms, Press Boxes, etc...)	SF	\$0	\$0
Construction Management Fees		LS	\$0
Additions and New Construction Cost	0 SF		\$0
On-Site Development		\$15	\$0
Off-Site Development		\$0	\$0
PK-5 Elementary School	0 SF	\$195 SF	\$0
Equipment			
Fixed Equipment			\$0
Furniture, Furnishings & Equipment (Movable)			\$0
Technology and Technology Equipment			\$0
Geothermal Well Field		LS	\$0
Support Buildings (Storage, Concessions, Restrooms, Press Boxes, etc...)	SF	\$0	\$0
Storm Shelter Construction Premium		0 # people	\$0
Construction Management Fees		LS	\$0
COST OF THE WORK			\$3,261,558
Architect / Engineering Fees			\$378,771
Renovation and Remodeling Cost			\$358,771
Additions and New Construction Cost			\$0
Specialty Consultants (i.e. Food Service)		\$20,000 LS	\$20,000
Multiple Bid Packages Additional Services			
Enhanced Construction Phase Services		0.0%	\$0
Site Acquisition & Development Cost			\$0
Site Acquisition		\$0 LS	\$0
Platting Cost		\$0 LS	\$0
Traffic Impact Study		\$0 LS	\$0
Off-Site Street and Utilities Development		\$0 SF	\$0
General and Jurisdictional Expenses			\$140,839
Printing (Allowance)		0.8%	\$24,462
Reimbursable Expenses (Allowance)		1.0%	\$32,616
Topographic Survey (3rd Party)		0.1%	\$3,262
Pre-Construction Geo-Technical Soils Testing (3rd Party)		0.125%	\$4,077
Geothermal Test Well (Ground Source Conductivity Test)	8000	LS	\$0
Special Inspections (3rd Party)		0.75%	\$24,462
Construction Soils Testing (3rd Party)		0.50%	\$16,308
NPDES Permit Preparation and Coordination		5000 LS	\$5,000
Storm Water Pollution Prevention Plan (SWPPP)		5000 LS	\$5,000
Erosion Control Monitoring (SWPPP) (3rd Party)		12000	\$12,000
Watershed Fee			
Wetland Delineation			
Builders Risk Insurance		0.25%	\$8,154
Contractor Proposal Evaluations (Allowance)		LS	\$0
Utility Company Fees			
Sewer		LS	\$0
City Interceptor Sewer Fee	acres	\$5,973.00	\$0
Water Pioneer Main		LS	\$0
Internal Water Main		LS	\$0
Water Meter		LS	\$0
Gas		LS	\$0
Electric		LS	\$0
Estimated Electric Utility Company Rebate		LS	\$0
Building Permit Fee		5,000 LS	\$5,000
State Fire Marshall		500	\$500
Arterial Street Improvement Program Fee	acres	5000	\$0
LEED Registration Fee		LS	\$0
LEED Documentation Fee		0.0%	\$0
Building Commissioning Fee		0.0%	\$0
Mechanical Life Cycle Cost Analysis		LS	\$0
PROJECT EXPENDITURE SUBTOTAL			\$3,781,169
Design Contingency		4.00%	\$130,462
Construction Contingency		3.00%	\$97,847
PROJECT BUDGET including contingency			\$4,009,478
Project Escalation Factor		3.00%	\$120,284
TOTAL PROJECT ESCALATED BUDGET			\$4,129,762
Fiscal Consultant Fees		1.3%	\$53,687
TOTAL ESTIMATED PROJECT BUDGET			\$4,183,449

Northwest School District Cedar Hollow PK-5 Renovation Summary



Assumed Bid Date 48,815 sf Total Renovation Cost - \$3,086,558

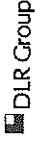
Division Of Work	Description of Recommended Work	Quantity of Scope	Cost/SF	Division Total	% of Total
General Requirements					
General Conditions	As required	48,815	\$2.29 /sf	\$111,786	3.62%
Construction Facilities Mobilization	As required	48,815	\$0.75 sf	\$36,611	
De-Mobilization	As required	48,815	\$0.20 sf	\$9,763	
Construction Phasing	As required	48,815	\$0.06 sf	\$2,929	
Builders Risk	As required	48,815	\$0.08 sf	\$3,905	
Allowances	By Owner	0	\$0.60 sf	\$29,289	
Performance Bond	As required	48,815	\$0.00 sf	\$0	
	As required	48,815	\$0.25 sf	\$12,204	
	As required	48,815	\$0.35 sf	\$17,085	
Sitework					
Demolition	No work	0	\$0.11 / sf	\$5,500	0.18%
Site Clearing	No work	0	\$10,000 ls	\$0	
Site Excavation and Grading	No work	0	\$5.00 sy	\$0	
Termite Control	No work	0	\$3.00 cy	\$0	
Site Utilities	No work	0	\$0.25 sf	\$0	
Concrete Paving	No work	0	\$500 ea	\$0	
Asphalt Paving	No work	0	\$65.00 sy	\$0	
Site Lighting	No work	0	\$38.00 sy	\$0	
Concrete Sidewalks	Add bollards around light pole	0.50	\$3,000 ea	\$1,500	
Paint Marking	No work	0	\$45.00 sy	\$0	
ADA fixes	Sandblast and restripe parking lots	3,000	\$0.50 lf	\$1,500	
Sod & Seed	As required	1	\$2,500.00 ls	\$2,500	
Irrigation	No work	0	\$0.25 sf	\$0	
Fence	No work	0	\$18,000 ls	\$0	
	No work	0	\$15.00 lf	\$0	

Northwest School District Cedar Hollow PK-5 Renovation Summary

Division Of Work	Description of Recommended Work	Quantity of Scope	Cost / Sf	Division Total	% of Total
Concrete			\$0.00 / sf	\$0	0.00%
Footings	No work	0	\$220.00 cy	\$0	
Slab on Grade	No work	0	\$12.00 sf	\$0	
Stairs & Ramps	No work	0	\$400 lf	\$0	
Arch Precast	No work	0	\$22.00 sf	\$0	
Masonry			\$0.04 / sf	\$2,000	0.06%
Concrete Block	No work	0	\$10.00 sf	\$0	
Cavity Wall w/ Face Brick	No work	0	\$26.00 sf	\$0	
Tuckpointing & Repair	As required	500	\$4.00 sf	\$2,000	
Steel			\$0.00 / sf	\$0	0.00%
Structural Steel	No work	0	\$1.75 lb	\$0	
Steel Joists	No work	0	\$4.00 sf	\$0	
Metal Deck	No work	0	\$1,000 ea	\$0	
Metal Fabrications	No work	0	\$400.00 ea	\$0	
Expansion Joints	No work	0	\$1.50 lf	\$0	
Wood & Plastic			\$0.00 / sf	\$0	0.00%
Rough Carpentry	No work	0	\$0.10 sf	\$0	
Interior Woodwork	No work	0	\$0.50 sf	\$0	
Thermal & Moisture Protection			\$2.99 / sf	\$145,882	4.73%
Selective Demolition	No work	0	\$0.25 sf	\$0	
Building Insulation	No work	0	\$1.50 sf	\$0	
Spandrel Panels	No work	0	\$15.00 sf	\$0	
Firestopping	No work	0	\$0.15 sf	\$0	
Roofing	Replace selected areas as required	24,000	\$5.75 sf	\$138,000	
Skylights	No work	0	\$4,000 ea	\$0	
Soffits & Fascia	As required	200	\$15.00 sf	\$3,000	
Joint Sealants	As required	48,815	\$0.10 sf	\$4,882	

Division Of Work	Description of Recommended Work	Quantity of Scope	Cost / SF	Division Total	% of Total
Doors & Windows					
Selective Demolition	As required	630	\$1.33 / sf	\$64,752	2.10%
Doors & Frames	Replace selected doors and frames	30	\$0.40 sf	\$252	
Overhead Doors	No work	0	\$1,200 ea	\$36,000	
Aluminum Entrances & Storefront	No work	0	\$4,000 ea	\$0	
Aluminum Windows	No work	0	\$2,000 ea	\$0	
Door Hardware	No work	0	\$2,500 ea	\$0	
Glazing	Replace selected doors hardware	30	\$500 ea	\$15,000	
	As required	30	\$450 ea	\$13,500	
Finishes					
Selective Demolition	As required	50,080	\$8.63 / sf	\$421,460	13.65%
Metal Studs & Drywall	No work	0	\$0.25 sf	\$12,520	
Tile	Replace tile in restrooms	2,500	\$4.75 sf	\$0	
Acoustical Panel Ceilings	Replace ceilings in selected areas	20,000	\$9.00 sf	\$22,500	
Wood Athletic Flooring	No work	0	\$2.00 sf	\$40,000	
Sheet Vinyl Athletic Flooring	No work	0	\$8.50 sf	\$0	
VAT Abatement	No work	0	\$7.00 sf	\$0	
Stage Flooring	No work	0	\$2.00 sf	\$0	
Resilient Tile Flooring	No work	0	\$15.00 sf	\$0	
Resilient Wall Base	No work	0	\$4.00 sf	\$0	
Carpet	As required	2,640	\$1.75 lf	\$4,620	
Painting	As required	20,000	\$3.00 sf	\$60,000	
Remodel Areas	As required	24,000	\$0.90 sf	\$21,600	
	As required to repurposed existing program areas	13,011	\$20.00 sf	\$260,220	
Specialties					
Visual Display Boards	As required	12	\$0.27 / sf	\$13,200	0.43%
Toilet Compartments	As required	12	\$600 ea	\$7,200	
Wall Protection	No work	0	\$500 ea	\$6,000	
Flagpoles	No work	0	\$5.00 lf	\$0	
Metal Academic Lockers	No work	0	\$5,000 ea	\$0	
Metal Athletic Lockers	No work	0	\$135 ea	\$0	
Operable Panel Partitions	No work	0	\$180 ea	\$0	
Toilet Accessories	No work	0	\$60 sf	\$0	
	No work	0	\$150 ea	\$0	

Northwest School District Cedar Hollow PK-5 Renovation Summary



Division Of Work	Description of Recommended Work	Quantity of Scope	Cost/SF	Division Total	% of Total
Equipment			\$0.00 / sf	\$0	0.00%
Projection Screens	No work	0	\$200 ea	\$0	
Food Service Equipment	No work	0	\$75,000 ls	\$0	
Gymnasium Equipment	No work	0	\$500 ea	\$0	
Auditorium Equipment	No work	0	\$0 ls	\$0	
Elevator Equipment	No work	0	\$0 ls	\$0	
Furnishings			\$0.41 / sf	\$20,000	0.65%
Educational Casework	No work	0	\$215.00 lf	\$0	
Re-finish existing Casework	As required	10,000	\$2.00 sf	\$20,000	
Floor Mats	No work	0	\$3.00 sf	\$0	
Bleachers	No work	0	\$85 ea	\$0	
Mechanical			\$36.72 / sf	\$1,792,459	58.07%
Plumbing Demolition	As required	48,815	\$0.50 sf	\$24,408	
Plumbing Underground	No work	0	\$1.80 sf	\$0	
Plumbing Above slab	As required	48,815	\$1.40 sf	\$68,341	
Plumb Insul	No work	0	\$7,500 ls	\$0	
Water Softening	No work	0	\$10,000 ls	\$0	
Plumbing Fixtures	As required	40	\$1,000 ea	\$40,000	
Fire Sprinkler	New system throughout building	48,815	\$1.75 sf	\$85,426	
HVAC Demolition	As required	48,815	\$1.25 sf	\$61,019	
Geo-Thermal Wellfield	No work	0	\$7.00 sf	\$0	
HVAC - Central Equipment	As required	48,815	\$24.00 sf	\$1,171,560	
HVAC - Ductwork	As required	48,815	\$4.50 sf	\$219,668	
Controls, Test & Balance	As required	48,815	\$2.50 sf	\$122,038	

Northwest School District Cedar Hollow PK-5 Renovation Summary

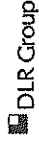
Division Of Work	Description of Recommended Work	Quantity of Scope	Cost / Sf	Division Total	% of Total
Electrical			\$6.62 / sf	\$323,155	10.47%
Selective Demolition	As required	48,815	\$0.40 sf	\$19,526	
Excavation	No work	0	\$0.07 sf	\$0	
Rough Feeders - Underground	No work	0	\$0.10 sf	\$0	
Rough Branch - Underground	No work	0	\$0.15 sf	\$0	
Rough Feeder	No work	0	\$0.85 sf	\$0	
Rough Branch	No work	0	\$1.50 sf	\$0	
Feeder Wire	As required	48,815	\$1.50 sf	\$73,223	
Branch Wire	As required	48,815	\$0.75 sf	\$36,611	
Switchgear	No work	0	\$0.80 sf	\$0	
Fixtures	As required	43,934	\$3.50 sf	\$153,767	
Lighting Controls	As required	48,815	\$0.50 sf	\$24,408	
Emergency Lighting	As required	48,815	\$0.20 sf	\$9,763	
Wiring Devices	As required	48,815	\$0.12 sf	\$5,858	
Parking Lot Lighting	No work	0	\$0 ls	\$0	
Field Lighting	No work	0	\$0 ls	\$0	
Emergency Generator	No work	0	\$0 ls	\$0	
Motor Controls	No work	0	\$0.25 sf	\$0	
Special Systems			\$4.02 / sf	\$196,364	6.36%
Fire Alarm	Replace system throughout building	43,934	\$0.75 sf	\$32,950	
Intercom	Replace system throughout building	43,934	\$0.35 sf	\$15,377	
Telephone	Replace system throughout building	48,815	\$0.50 sf	\$24,408	
PA / Sound Systems	No work	0	\$10,000 ls	\$0	
Clock Systems	No work	0	\$0.20 ls	\$0	
Data Network Cabling	Replace system throughout building	48,815	\$2.00 sf	\$97,630	
Data Network Equipment	No work	0	\$0.50 sf	\$0	
Wide Area Network Cabling	No work	0	\$10,000 ls	\$0	

Northwest School District
1-R PK-5 Cost Summary

Renovation and Remodeling Cost	24,360 SF		\$2,090,935
On-Site Development		\$0	\$0
Off-Site Development		\$0	\$0
PK-5 Elementary School	24,360 SF		\$1,860,935
Equipment			
Fixed Equipment			\$230,000
Furniture, Furnishings & Equipment (Movable)			\$0
Technology and Technology Equipment			\$0
Geothermal Well Field		LS	\$0
Support Buildings (Storage, Concessions, Restrooms, Press Boxes, etc...)	SF	\$0	\$0
Construction Management Fees		LS	\$0
Additions and New Construction Cost	17,632 SF		\$3,888,081
On-Site Development		\$15	\$264,474
Off-Site Development		\$0	\$0
PK-5 Elementary School	17,632 SF	\$190 SF	\$3,350,007
Equipment			
Fixed Equipment			\$0
Furniture, Furnishings & Equipment (Movable)			\$0
Technology and Technology Equipment			\$0
Geothermal Well Field		LS	\$0
Support Buildings (Storage, Concessions, Restrooms, Press Boxes, etc...)	SF	\$0	\$0
Storm Shelter Construction Premium		320 # people	\$273,600
Construction Management Fees		LS	\$0
COST OF THE WORK			\$5,979,016
Architect / Engineering Fees			\$541,609
Renovation and Remodeling Cost			\$230,003
Additions and New Construction Cost			\$291,606
Specialty Consultants (i.e. Food Service)		\$20,000 LS	\$20,000
Multiple Bid Packages Additional Services			
Enhanced Construction Phase Services		0.0%	\$0
Site Acquisition & Development Cost			\$5,000
Site Acquisition		\$0 LS	\$0
Platting Cost		\$0 LS	\$0
Traffic Impact Study		\$5,000 LS	\$5,000
Off-Site Street and Utilities Development		\$0 SF	\$0
General and Jurisdictional Expenses			\$235,271
Printing (Allowance)		0.8%	\$44,843
Reimbursable Expenses (Allowance)		1.0%	\$59,790
Topographic Survey (3rd Party)		0.1%	\$5,979
Pre-Construction Geo-Technical Soils Testing (3rd Party)		0.125%	\$7,474
Geothermal Test Well (Ground Source Conductivity Test)	8000	LS	\$0
Special Inspections (3rd Party)		0.75%	\$44,843
Construction Soils Testing (3rd Party)		0.50%	\$29,895
NPDES Permit Preparation and Coordination		5000 LS	\$5,000
Storm Water Pollution Prevention Plan (SWPPP)		5000 LS	\$5,000
Erosion Control Monitoring (SWPPP) (3rd Party)		12000	\$12,000
Watershed Fee			
Wetland Delineation			
Builders Risk Insurance		0.25%	\$14,948
Contractor Proposal Evaluations (Allowance)		LS	\$0
Utility Company Fees			
Sewer		LS	\$0
City Interceptor Sewer Fee	acres	\$5,973.00	\$0
Water Pioneer Main		LS	\$0
Internal Water Main		LS	\$0
Water Meter		LS	\$0
Gas		LS	\$0
Electric		LS	\$0
Estimated Electric Utility Company Rebate		LS	\$0
Building Permit Fee		5,000 LS	\$5,000
State Fire Marshall		500	\$500
Arterial Street Improvement Program Fee	acres	5000	\$0
LEED Registration Fee		LS	\$0
LEED Documentation Fee		0.0%	\$0
Building Commissioning Fee		0.0%	\$0
Mechanical Life Cycle Cost Analysis		LS	\$0
PROJECT EXPENDITURE SUBTOTAL			\$6,760,896
Design Contingency		4.00%	\$239,161
Construction Contingency		3.00%	\$179,370
PROJECT BUDGET including contingency			\$7,179,427
Project Escalation Factor		3.00%	\$215,383
TOTAL PROJECT ESCALATED BUDGET			\$7,394,810
Fiscal Consultant Fees		1.3%	\$96,133
TOTAL ESTIMATED PROJECT BUDGET			\$7,490,943

NORTHWEST PUBLIC SCHOOL DISTRICT

1R K-5 School - Renovation Summary

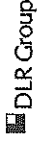


Assumed Bid Date: 24,360 sf
 Total Building Area: 24,360 sf
 Total Renovation Cost - \$1,860,935

Division Of Work	Description of Recommended Work	Quantity of Scope	Cost / SF	Division Total	% of Total
General Requirements					
General Conditions	As required	24,360	\$2.29 / sf	\$55,784	3.00%
Construction Facilities	As required	24,360	\$0.75 sf	\$18,270	
Mobilization	As required	24,360	\$0.20 sf	\$4,872	
De-Mobilization	As required	24,360	\$0.06 sf	\$1,462	
Construction Phasing	As required	24,360	\$0.08 sf	\$1,949	
Builders Risk	By Owner	24,360	\$0.60 sf	\$14,616	
Allowances	As required	0	\$0.00 sf	\$0	
Performance Bond	As required	24,360	\$0.25 sf	\$6,090	
		24,360	\$0.35 sf	\$8,526	
Sitework					
Demolition	No work	0	\$4.91 / sf	\$19,500	6.42%
Site Clearing	No work	0	\$10,000 ls	\$0	
Site Excavation and Grading	No work	0	\$5.00 sy	\$0	
Termite Control	No work	0	\$3.00 cy	\$0	
Site Utilities	No work	0	\$0.25 sf	\$0	
Concrete Paving	As required	2	\$500 ea	\$1,000	
Asphalt Paving	No work	0	\$65.00 sy	\$0	
Site Lighting	As required	3,800	\$30.00 sy	\$114,000	
Concrete Sidewalks	No work	0	\$3,000 ea	\$0	
Paint Marking	As required	100	\$45.00 sy	\$4,500	
ADA fixes	No work	0	\$0.50 lf	\$0	
Sod & Seed	No work	0	\$2,500.00 ls	\$0	
Irrigation	No work	0	\$0.25 sf	\$0	
Fence	No work	0	\$18,000 ls	\$0	
	No work	0	\$15.00 lf	\$0	

NORTHWEST PUBLIC SCHOOL DISTRICT

1R K-5 School - Renovation Summary



Division Of Work	Description of Recommended Work	Quantity of Scope	Cost/ SF	Division Total	% of Total
Concrete			\$0.00 / sf	\$0	0.00%
Footings	No work	0	\$220.00 cy	\$0	
Slab on Grade	No work	0	\$12.00 sf	\$0	
Stairs & Ramps	No work	0	\$400 lf	\$0	
Arch Precast	No work	0	\$22.00 sf	\$0	
Masonry			\$0.08 / sf	\$2,000	0.11%
Concrete Block	No work	0	\$10.00 sf	\$0	
Cavity Wall w/ Face Brick	No work	0	\$26.00 sf	\$0	
Tuckpointing & Repair	As required	500	\$4.00 sf	\$2,000	
Steel			\$0.00 / sf	\$0	0.00%
Structural Steel	No work	0	\$1.75 lb	\$0	
Steel Joists	No work	0	\$4.00 sf	\$0	
Metal Deck	No work	0	\$1,000 ea	\$0	
Metal Fabrications	No work	0	\$400.00 ea	\$0	
Expansion Joints	No work	0	\$1.50 lf	\$0	
Wood & Plastic			\$0.00 / sf	\$0	0.00%
Rough Carpentry	No work	0	\$0.10 sf	\$0	
Interior Woodwork	No work	0	\$0.50 sf	\$0	
Thermal & Moisture Protection			\$3.18 / sf	\$77,436	4.16%
Selective Demolition	No work	0	\$0.25 sf	\$0	
Building Insulation	No work	0	\$1.50 sf	\$0	
Spandrel Panels	No work	0	\$15.00 sf	\$0	
Firestopping	No work	0	\$0.15 sf	\$0	
Roofing	Replace selected areas as required	12,000	\$5.75 sf	\$69,000	
Skylights	No work	0	\$4,000 ea	\$0	
Soffits & Fascia	As required	400	\$15.00 sf	\$6,000	
Joint Sealants	As required	24,360	\$0.10 sf	\$2,436	

NORTHWEST PUBLIC SCHOOL DISTRICT

1R K-5 School - Renovation Summary

Division Or Work	Description of Recommended Work	Quantity of Scope	Cost/Sf	Division Total	% of Total
Doors & Windows					
Selective Demolition	As required	1,000	\$3.92 /sf	\$95,450	5.13%
Doors & Frames	Replace selected doors and frames	35	\$0.40 sf	\$400	
Overhead Doors	No work	0	\$1,200 ea	\$42,000	
Aluminum Entrances & Storefront	Replace selected doors and frames	4	\$4,000 ea	\$0	
Aluminum Windows	Replace selected windows	4	\$2,000 ea	\$8,000	
Door Hardware	Replace selected doors hardware	4	\$2,500 ea	\$10,000	
Glazing	As required	35	\$500 ea	\$17,500	
		39	\$450 ea	\$17,550	
Finishes					
Selective Demolition	As required	22,895	\$12.61 /sf	\$307,191	16.51%
Metal Studs & Drywall	As required	400	\$0.25 sf	\$5,724	
Tile	Replace tile in restrooms	1,800	\$4.75 sf	\$1,900	
Acoustical Panel Ceilings	Replace ceilings in selected areas	11,000	\$9.00 sf	\$16,200	
Wood Athletic Flooring	Replace existing gym floor	3,335	\$2.00 sf	\$22,000	
Sheet Vinyl Athletic Flooring	Replace existing gym floor	0	\$8.50 sf	\$28,348	
VAT Abatement	No work	0	\$7.00 sf	\$0	
Stage Flooring	No work	0	\$2.00 sf	\$0	
Resilient Tile Flooring	No work	0	\$15.00 sf	\$0	
Resilient Wall Base	As required	240	\$4.00 sf	\$960	
Carpet	As required	720	\$1.75 lf	\$1,260	
Painting	As required	5,400	\$3.00 sf	\$16,200	
Remodel Areas	As required	5,000	\$0.90 sf	\$4,500	
	As required to repurposed existing program areas	10,505	\$20.00 sf	\$210,100	
Specialties					
Visual Display Boards	As required	14	\$0.47 /sf	\$11,400	0.61%
Toilet Compartments	As required	6	\$600 ea	\$8,400	
Wall Protection	As required	0	\$500 ea	\$3,000	
Flagpoles	No work	0	\$5.00 lf	\$0	
Metal Academic Lockers	No work	0	\$5,000 ea	\$0	
Metal Athletic Lockers	No work	0	\$135 ea	\$0	
Operable Panel Partitions	No work	0	\$180 ea	\$0	
Toilet Accessories	No work	0	\$60 sf	\$0	
		0	\$150 ea	\$0	

NORTHWEST PUBLIC SCHOOL DISTRICT

1R K-5 School - Renovation Summary

Division Of Work	Description of Recommended Work	Quantity of Scope	Cost/SF	Division Total	% of Total
Equipment					
Projection Screens	No work	0	\$0.00 / sf	\$0	0.00%
Food Service Equipment	No work	0	\$200 ea	\$0	
Gymnasium Equipment	No work	0	\$75,000 ls	\$0	
Auditorium Equipment	No work	0	\$500 ea	\$0	
Elevator Equipment	No work	0	\$0 ls	\$0	
		0	\$0 ls	\$0	
Furnishings					
Educational Casework	As required	30	\$1.12 / sf	\$27,370	1.47%
Re-finish existing Casework	As required	4,000	\$215.00 lf	\$6,450	
Floor Mats	No work	0	\$2.00 sf	\$8,000	
Bleachers	As required	152	\$3.00 sf	\$0	
			\$85 ea	\$12,920	
Mechanical					
Plumbing Demolition	As required	24,360	\$37.05 / sf	\$902,524	48.50%
Plumbing Underground	No work	0	\$0.50 sf	\$12,180	
Plumbing Above slab	As required	24,360	\$1.80 sf	\$0	
Plumb Insul	No work	0	\$1.40 sf	\$34,104	
Water Softening	No work	0	\$7,500 ls	\$0	
Plumbing Fixtures	No work	0	\$10,000 ls	\$0	
Fire Sprinkler	As required	28	\$1,000 ea	\$28,000	
HVAC Demolition	New system throughout building	24,360	\$1.75 sf	\$42,630	
Geo-Thermal Wellfield	As required	24,360	\$1.25 sf	\$30,450	
HVAC - Central Equipment	No work	0	\$7.00 sf	\$0	
HVAC - Ductwork	As required	24,360	\$24.00 sf	\$584,640	
Controls, Test & Balance	As required	24,360	\$4.50 sf	\$109,620	
		24,360	\$2.50 sf	\$60,900	

NORTHWEST PUBLIC SCHOOL DISTRICT

1R K-5 School - Renovation Summary

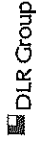
Division Of Work	Description of Recommended Work	Quantity of Scope	Cost / SF	Division Total	% of Total
Electrical					
Selective Demolition	As required	24,360	\$6.62 / sf	\$161,263	8.67%
Excavation	No work	0	\$0.40 sf	\$9,744	
Rough Feeders - Underground	No work	0	\$0.07 sf	\$0	
Rough Branch - Underground	No work	0	\$0.10 sf	\$0	
Rough Feeder	No work	0	\$0.15 sf	\$0	
Rough Branch	No work	0	\$0.85 sf	\$0	
Feeder Wire	No work	0	\$1.50 sf	\$0	
Branch Wire	As required	24,360	\$1.50 sf	\$36,540	
Switchgear	As required	24,360	\$0.75 sf	\$18,270	
Fixtures	No work	0	\$0.80 sf	\$0	
Lighting Controls	As required	21,924	\$3.50 sf	\$76,734	
Emergency Lighting	As required	24,360	\$0.50 sf	\$12,180	
Wiring Devices	As required	24,360	\$0.20 sf	\$4,872	
Parking Lot Lighting	As required	24,360	\$0.12 sf	\$2,923	
Field Lighting	No work	0	\$0 ls	\$0	
Emergency Generator	No work	0	\$0 ls	\$0	
Motor Controls	No work	0	\$0 ls	\$0	
			\$0.25 sf	\$0	
Special Systems					
Fire Alarm	Replace system throughout building	21,924	\$4.56 / sf	\$111,016	5.97%
Intercom	Replace system throughout building	21,924	\$0.75 sf	\$16,443	
Telephone	Replace system throughout building	21,924	\$0.35 sf	\$7,673	
PA / Sound Systems	Replace system throughout building	24,360	\$0.50 sf	\$12,180	
Clock Systems	No work	0	\$10,000 ls	\$0	
Data Network Cabling	No work	0	\$0.20 ls	\$0	
Data Network Equipment	Replace system throughout building	24,360	\$2.00 sf	\$48,720	
Wide Area Network Cabling	No work	0	\$0.50 sf	\$0	
Access Control	Replace system throughout building	2	\$10,000 ls	\$0	
CCTV/Surveillance	Replace system throughout building	20	\$3,000 ea	\$6,000	
			\$1,000 ea	\$20,000	

Northwest School District
Middle School / High School Budget Summary

Renovation and Remodeling Cost				196,265 SF		\$5,946,212
On-Site Development			\$0			\$0
Off-Site Development			\$0			\$0
6-12 Middle School / High School	196,265 SF					\$5,946,212
Equipment						
Fixed Equipment						\$0
Furniture, Furnishings & Equipment (Movable)						\$0
Technology and Technology Equipment						\$0
Geothermal Well Field				LS		\$0
Support Buildings (Storage, Concessions, Restrooms, Press Boxes, etc...)		SF	\$0			\$0
Construction Management Fees				LS		\$0
Additions and New Construction Cost				0 SF		\$0
On-Site Development			\$15			\$0
Off-Site Development			\$0			\$0
6-12 Middle School / High School	0 SF		\$195 SF			\$0
Equipment						
Fixed Equipment						\$0
Furniture, Furnishings & Equipment (Movable)						\$0
Technology and Technology Equipment						\$0
Geothermal Well Field				LS		\$0
Support Buildings (Storage, Concessions, Restrooms, Press Boxes, etc...)		SF	\$0			\$0
Storm Shelter Construction Premium				0 # people		\$0
Construction Management Fees				LS		\$0
COST OF THE WORK						\$5,946,212
Architect / Engineering Fees						\$654,083
Renovation and Remodeling Cost						\$654,083
Additions and New Construction Cost						\$0
Specialty Consultants (i.e. Food Service)			\$0 LS			\$0
Multiple Bid Packages Additional Services						\$0
Enhanced Construction Phase Services			0.0%			\$0
Site Acquisition & Development Cost						\$12,000
Site Acquisition			\$0 LS			\$0
Platting Cost			\$0 LS			\$0
Traffic Impact Study			\$12,000 LS			\$12,000
Off-Site Street and Utilities Development			\$0 SF			\$0
General and Jurisdictional Expenses						\$186,413
Printing (Allowance)			0.75%			\$44,597
Reimbursable Expenses (Allowance)			0.75%			\$44,597
Topographic Survey (3rd Party)			0.75%			\$44,597
Pre-Construction Geo-Technical Soils Testing (3rd Party)			0.1%			\$5,946
Geothermal Test Well (Ground Source Conductivity Test)	8000			LS		\$0
Special Inspections (3rd Party)			0.20%			\$11,892
Construction Soils Testing (3rd Party)			0.20%			\$11,892
NPDES Permit Preparation and Coordination			0 LS			\$0
Storm Water Pollution Prevention Plan (SWPPP)			0 LS			\$0
Erosion Control Monitoring (SWPPP) (3rd Party)			0			\$0
Watershed Fee						\$0
Wetland Delineation						\$0
Builders Risk Insurance			0.20%			\$11,892
Contractor Proposal Evaluations (Allowance)				LS		\$0
Utility Company Fees						
Sewer				LS		\$0
City Interceptor Sewer Fee		acres	\$5,973.00			\$0
Water Pioneer Main				LS		\$0
Internal Water Main				LS		\$0
Water Meter				LS		\$0
Gas				LS		\$0
Electric				LS		\$0
Estimated Electric Utility Company Rebate				LS		\$0
Building Permit Fee			10,000 LS			\$10,000
State Fire Marshall			1,000			\$1,000
Arterial Street Improvement Program Fee		acres	5000			\$0
LEED Registration Fee				LS		\$0
LEED Documentation Fee			0.0%			\$0
Building Commissioning Fee			0.0%			\$0
Mechanical Life Cycle Cost Analysis				LS		\$0
PROJECT EXPENDITURE SUBTOTAL						\$6,798,709
Design Contingency			4.00%			\$237,848
Construction Contingency			3.00%			\$178,386
PROJECT BUDGET including contingency						\$7,214,944
Project Escalation Factor			3.00%			\$216,448
TOTAL PROJECT ESCALATED BUDGET						\$7,431,392
Fiscal Consultant Fees			1.3%			\$96,608
TOTAL ESTIMATED PROJECT BUDGET						\$7,528,000

Northwest School District

Middle School / High School - Comprehensive Renovation Summary



Assumed Bid Date
 Total Building Area 196,265 sf
 Total Renovation Cost - \$5,946,212

Division Of Work	Description of Recommended Work	Quantity of Scope	Cost / SF	Division Total	% of Total
General Requirements					
General Conditions	As required	196,265	\$2.29 / sf	\$449,447	7.56%
Construction Facilities	As required	196,265	\$0.75 sf	\$147,199	
Mobilization	As required	196,265	\$0.20 sf	\$39,253	
De-Mobilization	As required	196,265	\$0.06 sf	\$11,776	
Construction Phasing	As required	196,265	\$0.08 sf	\$15,701	
Builders Risk	By Owner	0	\$0.60 sf	\$117,759	
Allowances	As required	196,265	\$0.00 sf	\$0	
Performance Bond	As required	196,265	\$0.25 sf	\$49,066	
			\$0.35 sf	\$68,693	
Sitework					
Demolition	No work	0	\$0.72 / sf	\$141,500	2.38%
Site Clearing	No work	0	\$10,000 ls	\$0	
Site Excavation and Grading	No work	0	\$5.00 sy	\$0	
Termite Control	No work	0	\$3.00 cy	\$0	
Site Utilities	No work	0	\$0.25 sf	\$0	
Concrete Paving	No work	0	\$500 ea	\$0	
Asphalt Paving	No work	0	\$65.00 sy	\$0	
Site Lighting	Mill and overlay all asphalt areas	4,500	\$30.00 sy	\$135,000	
Concrete Sidewalks	No work	0	\$3,000 ea	\$0	
Paint Marking	No work	0	\$45.00 sy	\$0	
ADA repairs	As required	8,000	\$0.50 lf	\$4,000	
Sod & Seed	As required	1	\$2,500.00 ls	\$2,500	
Irrigation	No work	0	\$0.25 sf	\$0	
Fence	No work	0	\$18,000 ls	\$0	
	No work	0	\$15.00 lf	\$0	
Concrete					
Footings	No work	0	\$0.01 / sf	\$2,640	0.04%
Slab on Grade	No work	0	\$220.00 cy	\$0	
Stairs & Ramps	No work	0	\$12.00 sf	\$0	
Arch Precast	No work	0	\$400 lf	\$0	
	Splashblocks	120	\$22.00 sf	\$2,640	

Division Of Work	Description of Recommended Work	Quantity of Scope	Cost / SF	Division Total	% of Total
Masonry					
Concrete Block	Fixed interior cracked block	200	\$0.02 / sf	\$4,800	0.08%
Cavity Wall w/ Face Brick	No work	0	\$10.00 sf	\$2,000	
Tuckpointing & Repair	Tuckpointing	700	\$26.00 sf	\$0	
			\$4.00 sf	\$2,800	
Steel					
Structural Steel	No work	0	\$0.00 / sf	\$0	0.00%
Steel Joists	No work	0	\$1.75 lb	\$0	
Metal Deck	No work	0	\$4.00 sf	\$0	
Metal Fabrications	No work	0	\$1,000 ea	\$0	
Expansion Joints	No work	0	\$400.00 ea	\$0	
			\$1.50 lf	\$0	
Wood & Plastic					
Rough Carpentry	No work	0	\$0.00 / sf	\$0	0.00%
Interior Woodwork	No work	0	\$0.10 sf	\$0	
			\$0.50 sf	\$0	
Thermal & Moisture Protection					
Selective Demolition	No work	0	\$4.80 / sf	\$942,627	15.85%
Building Insulation	No work	0	\$0.25 sf	\$0	
Spandrel Panels	No work	0	\$1.50 sf	\$0	
Firestopping	No work	0	\$15.00 sf	\$0	
Roofing	Replace selected areas	160,000	\$0.15 sf	\$0	
Skylights	No work	0	\$5.75 sf	\$920,000	
Soffits & Fascia	As required	200	\$4,000 ea	\$0	
Joint Sealants	As required	196,265	\$15.00 sf	\$3,000	
			\$0.10 sf	\$19,627	
Doors & Windows					
Selective Demolition	As required	2,100	\$1.11 / sf	\$217,640	3.66%
Doors & Frames	Replace selected doors and frames	100	\$0.40 sf	\$840	
Overhead Doors	No work	0	\$1,200 ea	\$120,000	
Aluminum Entrances & Storefront	No work	0	\$4,000 ea	\$0	
			\$2,000 ea	\$0	

Division Of Work	Description of Recommended Work	Quantity of Scope	Cost / SF	Division Total	% of Total
Aluminum Windows	No work	0	\$2,500 ea	\$0	
Door Hardware	Replace selected door hardware	100	\$500 ea	\$50,000	
Glazing	As required	104	\$450 ea	\$46,800	
Finishes			\$3.67 / sf	\$719,403	12.10%
Selective Demolition	As required	152,930	\$0.25 sf	\$38,233	
Metal Studs & Drywall	As required	2,000	\$4.75 sf	\$9,500	
Tile	As required	1,000	\$9.00 sf	\$9,000	
Acoustical Panel Ceilings	As required	134,370	\$2.00 sf	\$268,740	
Wood Athletic Flooring	No work	0	\$8.50 sf	\$0	
Sheet Vinyl Athletic Flooring	No work	0	\$7.00 sf	\$0	
VAT Abatement	No work	0	\$2.00 sf	\$0	
Stage Flooring	No work	0	\$15.00 sf	\$0	
Resilient Tile Flooring	As required	4,000	\$4.00 sf	\$16,000	
Resilient Wall Base	As required	1,560	\$1.75 lf	\$2,730	
Carpet	As required	10,000	\$3.00 sf	\$30,000	
Painting	As required	98,000	\$0.90 sf	\$88,200	
Remodel Areas	As required	12,850	\$20.00 sf	\$257,000	
Specialties			\$0.29 / sf	\$56,500	0.95%
Visual Display Boards	As required	20	\$600 ea	\$12,000	
Toilet Compartments	As required	62	\$500 ea	\$31,000	
Wall Protection	No work	0	\$5.00 lf	\$0	
Flagpoles	No work	0	\$5,000 ea	\$0	
Metal Academic Lockers	As required	100	\$135 ea	\$13,500	
Metal Athletic Lockers	No work	0	\$180 ea	\$0	
Operable Panel Partitions	No work	0	\$60 sf	\$0	
Toilet Accessories	No work	0	\$150 ea	\$0	
Equipment			\$0.00 / sf	\$0	0.00%
Projection Screens	No work	0	\$200 ea	\$0	

Division Of Work	Description of Recommended Work	Quantity of Scope	Cost / SF	Division Total	% of Total
Food Service Equipment	No work	0	\$75,000 ls	\$0	
Gymnasium Equipment	No work	0	\$500 ea	\$0	
Auditorium Equipment	No work	0	\$0 ls	\$0	
Elevator Equipment	No work	0	\$200,000 ls	\$0	
Furnishings			\$0.30 / sf	\$59,675	1.00%
Educational Casework	As required	45	\$215.00 lf	\$9,675	
Re-finish existing Casework	As required	25,000	\$2.00 sf	\$50,000	
Floor Mats	No work	0	\$3.00 sf	\$0	
Bleachers	No work	0	\$85 ea	\$0	
Mechanical			\$2.95 / sf	\$579,000	9.74%
Plumbing Demolition	No work	0	\$0.50 sf	\$0	
Plumbing Underground	No work	0	\$1.80 sf	\$0	
Plumbing Above slab	No work	0	\$1.40 sf	\$0	
Plumb Insul	No work	0	\$7,500 ls	\$0	
Water Softening	No work	0	\$10,000 ls	\$0	
Plumbing Fixtures	As required	63	\$1,000 ea	\$63,000	
Fire Sprinkler	No work	0	\$1.75 sf	\$0	
HVAC Demolition	As required	16,000	\$1.25 sf	\$20,000	
Geo-Thermal Wellfield	No work	0	\$7.00 sf	\$0	
HVAC - Central Equipment	As required	16,000	\$24.00 sf	\$384,000	
HVAC - Ductwork	As required	16,000	\$4.50 sf	\$72,000	
Controls, Test & Balance	As required	16,000	\$2.50 sf	\$40,000	
Electrical			\$11.17 / sf	\$2,191,385	36.85%
Selective Demolition	No work	0	\$0.40 sf	\$0	
Excavation	No work	0	\$0.07 sf	\$0	
Rough Feeders - Underground	No work	0	\$0.10 sf	\$0	
Rough Branch - Underground	No work	0	\$0.15 sf	\$0	
Rough Feeder	No work	0	\$0.85 sf	\$0	
Rough Branch	No work	0	\$1.50 sf	\$0	
Feeder Wire	No work	0	\$1.50 sf	\$0	
Branch Wire	No work	0	\$0.75 sf	\$0	

Division Of Work	Description of Recommended Work	Quantity of Scope	Cost / SF	Division Total	% of Total
Switchgear	Replace aging panels	1	\$150,000 ls	\$150,000	
Fixtures	Replace all fixtures with LED	196,265	\$9.00 sf	\$1,766,385	
Lighting Controls	No work	0	\$0.50 sf	\$0	
Emergency Lighting	No work	0	\$0.20 sf	\$0	
Wiring Devices	No work	0	\$0.12 sf	\$0	
Parking Lot Lighting	No work	0	\$0 ls	\$0	
Field Lighting	No work	0	\$0 ls	\$0	
Emergency Generator	No work	0	\$0 ls	\$0	
Motor Controls	No work	0	\$0 ls	\$0	
Theatrical Lighting	As required	1	\$75,000 ls	\$75,000	
Sports Lighting	As required	1	\$200,000 ls	\$200,000	
Special Systems				\$581,596	9.78%
Fire Alarm	Replace system throughout building	196,265	\$2.25 sf	\$441,596	
Intercom	Replace Head End	1	\$10,000 ls	\$10,000	
Telephone	No work	0	\$0.50 sf	\$0	
PA / Sound Systems	No work	0	\$10,000 ls	\$0	
Clock Systems	No work	0	\$0.20 ls	\$0	
Data Network Cabling	No work	0	\$2.00 sf	\$0	
Data Network Equipment	No work	0	\$0.50 sf	\$0	
Wide Area Network Cabling	No work	0	\$10,000 ls	\$0	
Access Control	As required	10	\$3,000 ea	\$30,000	
CCTV/Video Surveillance	As required	100	\$1,000 ea	\$100,000	