

Northwest Public Schools

American Rescue Plan – ARP – ESSER III

Plan of expenses as approved by the Nebraska Department of Education

ESSER III Allotment – \$982,111.00

Lightspeed Sound Systems	\$109,564.00
Bottle Filler Drinking Fountains	\$12,120.00
2 Mini Buses with Wheel Chair Lifts	\$130,902.00
Science Room Renovation	\$114,732.00
Technology – Chromebooks	\$236,250.00
Portable Classroom for St. Libory	\$200,000.00
HVAC Renovation for Wood Shop/CTE Area	\$45,000.00
Social Emotional Curriculum/PD	\$30,000.00
Social Studies Curriculum/PD	\$103,543.00

IDEA ARP Part B 611 – Allotment \$58,340.00

Lightspeed Sound Systems	\$15,288.00
Assistive Technology	\$43,052.00

IDEA ARP Part B 619 – Allotment \$4,649.00

Lightspeed Sound Systems	\$2,548.00
Assistive Technology	\$2,101.00