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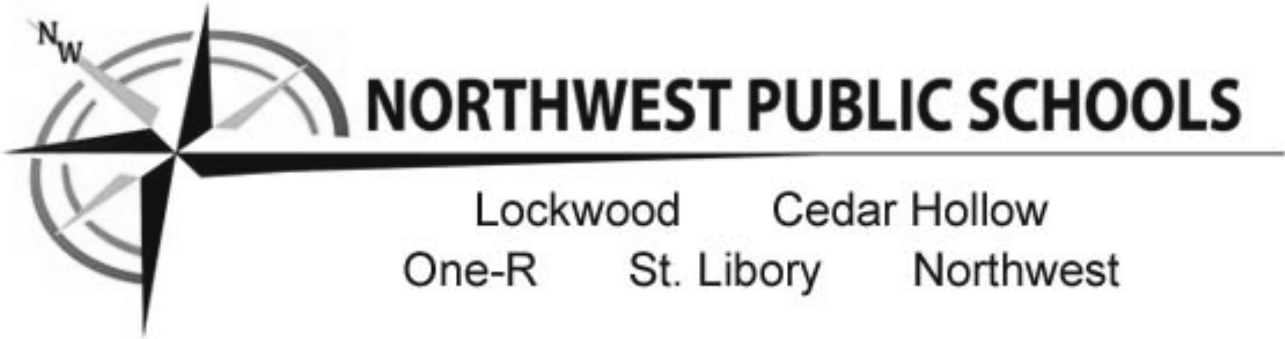
ECRWSS

2021-2022 Annual Report

Mission Statement

A Culture of Excellence

**An exceptional community of learners
committed to continuous growth.**





NORTHWEST PUBLIC SCHOOLS

Lockwood Cedar Hollow
One-R St. Libory Northwest

2021-22 Annual Report

Board of Education

Dan Leiser – President	Aaron Buhrman - Member
Zach Mader - Vice-President	Paul Mader - Member
Robin Schutt – Secretary	Becky Rosenlund - Advisory Member
Artie Moeller – Treasurer	

District 82 A Message from the Superintendent

Northwest Community,

On behalf of everyone here at Northwest Public Schools, I would like to thank you for your support of Northwest Public Schools. Whether in the classroom or extracurricular activities, the community support for our students is second to none!

This fall has been a tremendous start to the 2022-2023 school year. We have had students at the high school excel both in the classroom and in their extracurricular activities. The softball team had an excellent year capped off by their first State Championship! We have had students place at the state level in boys tennis and girls golf. Our eSports team, Rocket League, brought home a state championship as well. At the middle level, students are participating in academic competitions, such as Quiz Bowl, as well as beginning to learn about digital media and becoming content creators.

Last year at this time, we kicked off our capital campaign project, “Charting our Future”. Through the efforts of the joint committee made up of members from the Board of Education, Foundation Board, Athletic Boosters, and Fine Arts Boosters, the first phase of the project was completed this fall. This phase included the installation of field turf on the athletic field and new LED Field Lights.

The project continues to move forward and will include the remaining items including: a new grandstand and press box, updated scoreboard, installation of a ticket booth and the addition of a fieldhouse. Funding for the project is being raised through a capital campaign via the Northwest Foundation (501c3); donations are tax deductible. For more information on the Viking Field (Athletic Complex) Renovation and Addition Capital Campaign, please go to <https://ginorthwest.infocampaign.org/>. A donation form is also included in this newsletter.

As always, my door is open, if you have any questions, comments or concerns about our schools, district, or capital campaign, please contact me at 308-385-6398.

Dr. Jeff Edwards
Superintendent of Schools

Annual Report:

This newsletter contains the 2021-2022 Annual Report information for Northwest Public Schools. During the 2021-2022 school year, students in the Northwest school district attended classes at five sites. Lockwood houses our preschool. Cedar Hollow, 1-R, and St. Libory educate Northwest students in grades K-8. Northwest High School serves our students in grades 9 - 12. The schools in the Northwest district provide opportunities for students to attend school in small elementary settings through the 8th grade. Northwest High School provides a comprehensive secondary education in a safe environment of about 698 students.

As a patron of the Northwest district and the Northwest area, you have received this Annual Report. In this report, you will find summarizing data on students, staff, finances, and some of the district programs for the 2021-2022 school year. It is impossible to include all pertinent information; so, if additional information is desired, please contact the office of the Superintendent at 2710 N. North Road or call 308-385-6398.



2021-22 Financial Information Fund Valuation and Levies			
Valuation		Tax Levies	
Hall County	\$ 589,064,206	General Fund Levy	.74990
Howard County	\$ 170,219,190	Building Fund Levy	.03040
Merrick County	\$ 237,513,111		
Total Valuation	\$ 996,797,190		

Northwest Tax Levy Summary for Five Years						
Year	General Fund	Bond Fund	Building Fund	Quality Capital Purpose Undertaking Fund	Total Levy	Taxes on a House Valued at \$100,000
21-22	.7449	.0000	.0304	----	.7803	\$ 780.30
20-21	.7444	.0000	.0319	----	.7763	\$ 776.28
19-20	.7855	.0294	.0314	----	.8463	\$ 846.30
18-19	.7912	.0296	.0413	.0248	.8869	\$ 886.90
17-18	.8203	.0296	.0407	.0244	.9150	\$ 915.00

General Fund Revenues		General Fund Expenditures	
Local Property Taxes	\$ 7,870,883	Instructional Services	\$ 9,724,803
Interest	17,971	Support Services (Pupils)	2,726,256
County Fines	51,173	Transfers to Other Funds	50,000
State Aid	8,280,702	General Administration (Supt & Board)	443,253
Special Ed	652,695	School Administration (Principals)	1,278,418
State Apportionment	82,653	Support Services (Business)	506,012
Federal Funds	458,422	Operation/Maintenance of Plant	1,663,562
State Grants	16,083	Transportation	526,736
Medicaid	52,897	Federal Program/State Grants	871,119
Other Receipts	72,396	Total Expenditures	\$17,790,159
Total Revenue	\$17,555,875		

State Income Tax Return

Public school district data is very important in the distribution of state income tax dollars back to the school district in which you reside. Make sure you follow the directions when preparing your state income tax return and list **Hall County District 82** as the school district. This includes residents from Howard and Merrick County who reside in the Northwest Public School District. If you have any questions please contact the Superintendent's office at 385-6398.

District Demographics



School District's Professional Staff

Number of Staff with Specialist's Degree	1
Number of Staff with Master's Degree	88
Number of Staff with Bachelor's Degree	<u>36</u>
Total:	125

School District Support Staff

Business Manager	1
Secretaries	8
Para Professionals	25
Maintenance/Custodial	13
Cafeteria Personnel	13
Technology	2
Nurse	<u>3</u>
Total:	65

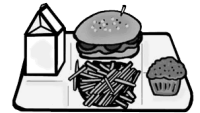


2021-22 District Enrollment (Based on October 1, 2021)

Northwest High School (9-12)	694
1R, Cedar Hollow, and St. Libory (K-8)	<u>723</u>
Total K-12 Enrollment in the Northwest District	1,417

School Lunch

The Northwest District Lunch Program is required to serve a lunch which includes protein, vegetable, fruit, bread alternate, and milk.



PS-8th Grade Lunches	77,693
9th-12th Grade Lunches	51,463
Staff & Guest Lunches	<u>2,844</u>
Total Lunches	132,000

Membership Trends and Per Pupil Expenditures (Figures are based on Average Daily Membership ADM)

	2019-20	2020-21	2021-22
Grade KD	92	75	80
Grade 1	80	76	78
Grade 2	95	73	80
Grade 3	86	77	75
Grade 4	91	79	82
Grade 5	87	82	82
Grade 6	89	70	81
Grade 7	87	91	75
Grade 8	72	84	92
Grade 9	195	152	173
Grade 10	178	191	159
Grade 11	193	168	194
Grade 12	<u>179</u>	<u>192</u>	<u>165</u>
Total	1,520	1,410	1435
Annual Per Pupil (ADM) Expenditures	\$12,265	\$13,094	\$13,002

2021-22 High School Activity Participants

Baseball	15	National Honor Society	105
Basketball	59	Orchestra	17
Bowling/Unified Bowling	7/6	Quiz Bowl	4
Cheerleaders	29	Science Olympiad	9
Cross Country	41	Show Choir	135
Drama/Play Production	22	Skills USA	6
E-Sports	19	Soccer	41
FBLA	32	Softball	29
FCCLA	11	Speech	7
FFA	60	Student Council	31
Football	117	Student Trainers	8
Golf (Girls/Boys)	43	Swimming	11
Marching/Concert Band	94	Tennis	10
Intramural Basketball	35	Track	132
Intramural Volleyball	0	Trap	54
Jazz Band	18	Vikettes	8
Journalism	64	Vocal Music	116
Mock Trial	16	Volleyball	33
Musical	158	Wrestling (Girls/Boys)	42

Graduation Plans



	4-Year College	2-Year College	Military	Work/Undecided
Class 2019	75/43%	55/32%	7/4%	36/21%
Class 2020	99/57%	54/31%	5/3%	16/9%
Class 2021	92/48%	64/33%	4/2%	33/17%
Class 2022	72/45%	54/34%	3/2%	30/19%

2021-22 Middle School Activity Participants

Basketball	83	Track	50
Cross Country	16	Volleyball	50
Football	48	Wrestling	17
Soccer	21		

ACT Senior Class 2022

Students may have taken the ACT several times during their high school career. All students were required by the state to take the ACT in the spring of their junior year. The report reflects the average scores of the most recent ACT score taken by students who graduated in 2022. No data was collected in 2019-2020 due to Covid 19.

Year	Number of Students Tested		Average ACT Scores									
			English		Mathematics		Reading		Science		Composite	
	District	State	District	State	District	State	District	State	District	State	District	State
2021-2022	192	22,225	17.7	17.7	18.8	18.6	18.7	18.9	19.4	19.0	18.8	18.6
2020-2021	167	21,847	17.9	17.8	19.2	18.6	19.7	19.1	19.5	19.1	19.2	18.8
2018-2019	171	22,292	18.5	18.4	20.1	19.3	19.8	19.5	19.8	19.5	19.6	19.3

Nebraska Student-Centered Assessment System (NSCAS) Growth Spring 2022

Grades 3-8 ELA and Mathematics, Grades 5 & 8 Science

NSCAS Growth District vs State Percentage of Students Proficient						
Grade	District ELA	State ELA	District Math	State Math	District Science	State Science
3	57%	50%	69%	50%		
4	55%	53%	67%	46%		
5	49%	47%	62%	49%	76%	71%
6	35%	44%	60%	46%		
7	55%	42%	75%	44%		
8	58%	46%	64%	41%	73%	63%



21-22 Graduation Rate for 4-Year Cohort: 99.4%
21-22 College-Going Rate: 75.7%

The percent of students who enroll at a postsecondary education institution before October 15th of the year following their high school graduation.

Additional Demographics can be found here:
<https://nep.education.ne.gov/snapshot.html#40-0082-000>

Student Demographics 2021-2022	
American Indian or Alaskan Native	<1%
Asian	<1%
Black or African American	<1%
Hispanic or Latino	11.6%
White	87.6%
Two or More Races	2.4%
English Learners	1.1%
Gifted	8.8%
Special Education	9.7%
Free/Reduced Lunch	20.5%
Mobility	4.3%



Charting our Future



I, _____, do hereby subscribe and agree to contribute and promise to pay to the Northwest Public Schools Foundation (acting as fiscal agent of donations for the Athletic Complex Renovation Project) the sum of \$ _____, in consideration of this and other pledges to be used for the Athletic Complex Renovation Project.

I understand that this pledge can be given as a one-time donation or given over up to 3 years. The entire pledge, or first installment of a three-year pledge, will be made on or before _____.

- Viking - \$500,000.00+
 - Warrior - \$250,000.00+
 - Gjallarhorn - \$100,000.00+
 - King - \$50,000.00+
 - Longship - \$25,000.00+
 - Treasure Chest - \$10,000.00+
 - Sail - \$5,000.00+
 - Compass - \$2,500.00+
 - Key Club - \$1,000.00+
 - Gold & Black - \$500.00+
 - Other _____
- One-time donation: Check Credit Card
- Installment plan: Monthly \$ _____
(up to 36 month) # months _____
- Quarterly
 Annually in the month of _____
- Credit card information: Credit Card # _____
(if applicable) Exp. Date _____ CSC _____
- Name on Card _____

All gifts will be recognized. Gifts of \$2,500+ will be included in a permanent display at the stadium.

I understand that my pledge will be subject to all investment and administrative policies of the Northwest Public Schools Foundation. This is the entire agreement between the parties and may be altered only in writing signed by the parties.

Donor _____ Date _____
Signature

Name for Recognition Purposes _____

Contact Name _____

Address _____

City _____ State _____ Zip _____

Phone _____ e-mail _____ Class Year _____

Prefer to remain anonymous

Accepted by the Northwest Public Schools Foundation: _____

*Donations are tax deductible

**NORTHWEST
EDUCATION
FOUNDATION**
Strong base. Strong future.



**Northwest High School
8th Graders & New Students
Student & Parent Orientation
NWHs Auditorium**



**Thursday, February 2, 2023
6pm - Open House / 7pm - Program**
Watch for email with additional information.