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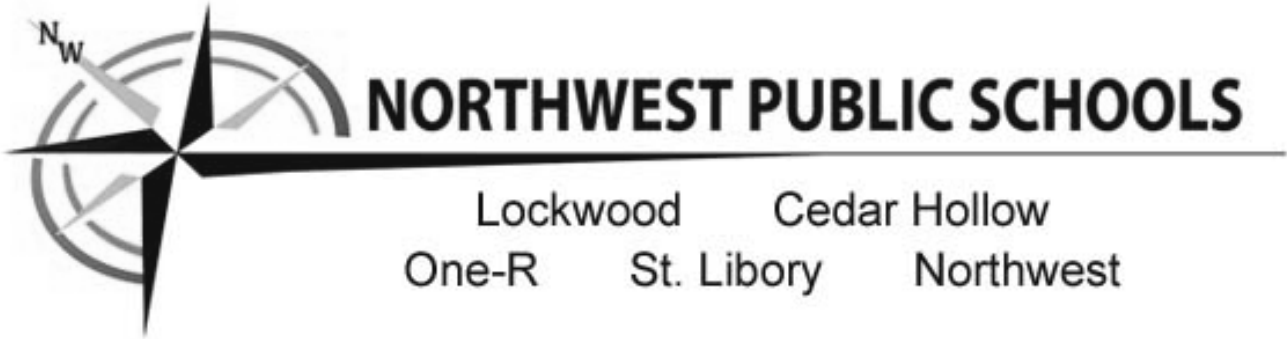
ECRWSS

2022-2023 Annual Report

Mission Statement

A Culture of Excellence

**An exceptional community of learners
committed to continuous growth.**





NORTHWEST PUBLIC SCHOOLS

Lockwood Cedar Hollow
One-R St. Libory Northwest

2022-23 Annual Report

Board of Education

Dan Leiser – President	Aaron Buhman - Member
Zach Mader - Vice-President	Paul Mader - Member
Robin Schutt – Secretary	Artie Moeller – Treasurer

District 82 A Message from the Superintendent

Northwest Community,

On behalf of everyone here at Northwest Public Schools, I would like to thank you for your support of Northwest Public Schools. Whether in the classroom or extracurricular activities, the community support for our students is second to none!

This fall has been a tremendous start to the 2023-2024 school year. We have had students at the high school excel both in the classroom and in their extracurricular activities. The softball team had an excellent year capped off by defending their State Championship! We have had students place at the state level in boys' tennis and eSports.

Last year at the High School a Certified Nursing Assistant (CNA) course was added in cooperation with Central Community College. Over the past 3 semesters, we have had 28 students pass their CNA certification. This is an area that has been identified as an area of shortage in our community, and being able to provide this opportunity to our students is extremely valuable. We would like to thank the Stueven Family Foundation for the initial and ongoing funding of this vital program.

As a part of our Accreditation Process and ongoing Continuous School Improvement Process, we hosted an external evaluation team in November. Educators from across Nebraska joined us for 3 days and visited our classrooms and met with multiple groups to learn about Northwest Public Schools. These groups included parents, teachers, students, board members, and administrators. As the spring semester begins, the District will begin evaluating the report from the external team and developing our goals for the next several years.

As always, my door is open, if you have any questions, comments or concerns about our schools, district, or capital campaign, please contact me at 308-385-6398.

Dr. Jeffrey Edwards
Superintendent of Schools

Annual Report:

This newsletter contains the 2022-2023 Annual Report information for Northwest Public Schools. During the 2022-2023 school year, students in the Northwest school district attended classes at five sites. Lockwood houses our preschool. Cedar Hollow, 1-R, and St. Libory educate Northwest students in grades K-8. Northwest High School serves our students in grades 9-12. The schools in the Northwest district provide opportunities for students to attend school in small elementary settings through the 8th grade. Northwest High School provides a comprehensive secondary education in a safe environment of about 651 students.

As a patron of the Northwest district and the Northwest area, you have received this Annual Report. In this report, you will find summarizing data on students, staff, finances, and some of the district programs for the 2022-2023 school year. It is impossible to include all pertinent information; so, if additional information is desired, please contact the office of the Superintendent at 2710 N. North Road or call 308-385-6398.



2022-23 Financial Information			
Fund Valuation and Levies			
Valuation		Tax Levies	
Hall County	\$ 610,410,199	General Fund Levy	.73730
Howard County	\$ 175,744,634	Building Fund Levy	.03660
Merrick County	\$ 248,111,105		
Total Valuation	\$ 1,034,265,938		

Northwest Tax Levy Summary for Five Years						
Year	General Fund	Bond Fund	Building Fund	Quality Capital Purpose Undertaking Fund	Total Levy	Taxes on a House Valued at \$100,000
22-23	.7373	.0000	.0366	----	.7739	\$ 773.90
21-22	.7449	.0000	.0304	----	.7803	\$ 780.30
20-21	.7444	.0000	.0319	----	.7763	\$ 776.28
19-20	.7855	.0294	.0314	----	.8463	\$ 846.30
18-19	.7912	.0296	.0413	.0248	.8869	\$ 886.90

General Fund Revenues		General Fund Expenditures	
Local Property Taxes	\$ 7,394,699	Instructional Services	\$ 10,544,253
Interest	93,750	Support Services (Pupils)	1,284,228
County Fines	52,686	Special Ed Programs	1,157,339
Categorical Grants	47,440	State Programs	47,212
State Aid	8,305,437	Transfers to Other Funds	125,000
Special Ed	629,157	General Administration (Supt & Board)	395,283
State Funds-Other	942,919	School Administration (Principals)	1,247,388
Federal Funds	1,059,373	Support Services (Business)	638,572
Other Receipts	16,752	Operation/Maintenance of Plant	1,583,986
Total Revenue	\$18,542,213	Transportation	572,673
		Federal Program/State Grants	778,300
		Total Expenditures	\$18,374,234

State Income Tax Return

Public school district data is very important in the distribution of state income tax dollars back to the school district in which you reside. Make sure you follow the directions when preparing your state income tax return and list **Hall County District 82** as the school district. This includes residents from Howard and Merrick County who reside in the Northwest Public School District. If you have any questions please contact the Superintendent's office at 385-6398.

District Demographics



School District's Professional Staff

Number of Staff with Specialist's Degree	1
Number of Staff with Master's Degree	90
Number of Staff with Bachelor's Degree	<u>34</u>
Total:	125

School District Support Staff

Business Manager	1
Secretaries	8
Para Professionals	25
Maintenance/Custodial	13
Cafeteria Personnel	13
Technology	3
Nurse	<u>3</u>
Total:	66

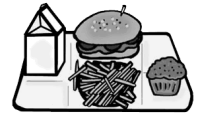


2022-23 District Enrollment (Based on October 1, 2022)

Northwest High School (9-12)	703
1R, Cedar Hollow, and St. Libory (K-8)	<u>735</u>
Total K-12 Enrollment in the Northwest District	1,438

School Lunch

The Northwest District Lunch Program is required to serve a lunch which includes protein, vegetable, fruit, bread alternate, and milk.



K-8th Grade Lunches	65,093
9th-12th Grade Lunches	36,869
Staff & Guest Lunches	<u>1,083</u>
Total Lunches	103,045

Membership Trends and Per Pupil Expenditures (Figures are based on Average Daily Membership ADM)

	2020-21	2021-22	2022-23
Grade KD	75	80	78
Grade 1	76	78	82
Grade 2	73	80	76
Grade 3	77	75	85
Grade 4	79	82	80
Grade 5	82	82	82
Grade 6	70	81	88
Grade 7	91	75	85
Grade 8	84	92	78
Grade 9	152	173	167
Grade 10	191	159	172
Grade 11	168	194	158
Grade 12	192	165	197
Total	<u>1,410</u>	<u>1,435</u>	<u>1,428</u>
Annual Per Pupil (ADM) Expenditures	\$12,265	\$13,094	\$13,352

Graduation Plans



	4-Year College	2-Year College	Military	Work/Undecided
Class 2020	99/57%	54/31%	5/3%	16/9%
Class 2021	92/48%	64/33%	4/2%	33/17%
Class 2022	72/45%	54/34%	3/2%	30/19%
Class 2023	100/52%	49/25%	3/2%	41/21%

2022-23 High School Activity Participants

Baseball	13	National Honor Society	119
Basketball	48	Orchestra	21
Bowling/Unified Bowling	21/19	Quiz Bowl	20
Cheerleaders	29	Science Olympiad	5
Cross Country	37	Show Choir	140
Drama/Play Production	39	Skills USA	4
E-Sports	34	Soccer	43
FBLA	16	Softball	28
FCCLA	19	Speech	7
FFA	60	Student Council	28
Football	106	Student Trainers	13
Golf (Girls/Boys)	34	Swimming	12
Marching/Concert Band	85	Tennis	5
Intramural Basketball	42	Track	109
Intramural Volleyball	0	Trap	56
Jazz Band	19	Vikettes	13
Journalism	33	Vocal Music	109
Mock Trial	8	Volleyball	35
Musical	155	Wrestling (Girls/Boys)	56

2022-23 Middle School Activity Participants

Basketball	67	Track	48
Cross Country	16	Volleyball	43
Football	42	Wrestling	17
Soccer	41		

ACT Testing

The ACT Profile Report – Graduating Class of 2023

Year	Number of Students Tested		Average ACT Scores									
			English		Mathematics		Reading		Science		Composite	
	District	State	District	State	District	State	District	State	District	State	District	State
2022-2023	192	24,565	18.0	18.3	18.8	18.9	19.1	19.5	19.3	19.4	18.9	19.2
2021-2022	170	24,370	18.4	18.6	19.1	119.1	20.4	19.8	19.5	19.6	19.5	19.4
2020-2021	180	21,627	17.9	19.1	19.0	19.6	19.4	20.7	19.7	20.2	19.1	20.0
2019-2020	177	24,973	19.0	19.2	20.2	19.7	19.9	20.2	19.8	20.0	19.9	19.9

Nebraska Student-Centered Assessment System (NSCAS) Growth Spring 2023

Grades 3-8 ELA and Mathematics, Grades 5 & 8 Science

NSCAS Growth District vs State Percentage of Students Proficient							
Grade	District ELA	State ELA	District Math	State Math	District Science	State Science	
3	75%	62%	81%	58%			
4	68%	55%	76%	58%			
5	61%	57%	83%	65%	90%	76%	
6	58%	55%	77%	57%			
7	64%	54%	80%	65%			
8	85%	63%	90%	61%	83%	64%	



22-23 Graduation Rate for 4-Year Cohort: 99%

22-22 College-Going Rate: 75%

The percent of students who enroll at a postsecondary education institution before October 15th of the year following their high school graduation.

Additional Demographics can be found here:
<https://nep.education.ne.gov/snapshot.html#40-0082-000>

Student Demographics 2023-2023

American Indian or Alaskan Native	<1%
Asian	<1%
Black or African American	<1%
Hispanic or Latino	12.2%
White	84.9%
Two or More Races	2.6%
English Learners	1%
Gifted	7%
Special Education	10%
Free/Reduced Lunch	25%
Mobility	2.2%



Welcome to

VIKING NATION

**SAVE THE
DATE!**

**Northwest High School
8th Graders & New Students
Student & Parent Orientation
NWHS Auditorium**

**Thursday, February 1, 2024
6:15pm - Open House / 7pm - Program**